

## Minutes - Timbergrove Manor Civic Club (TMCC) Board Meeting May 31, 2016

Meeting Began: 7:00 PM      Location: Rainbow Lodge      Quorum Met (See Attendance Sheet)

### Officer's Reports

- Secretary's Report (Meeting Minutes for March 29, 2016 Meeting)
  - Following the review by the Board Members, Darlene Wayt made the motion to approve the Minutes which was seconded by Leslie Hillendahl. By a show a hands the motion was approved. These minutes were not approved at the April 26<sup>th</sup> Meeting due to a lack of a quorum.
- Secretary's Report (Meeting Minutes for April 26, 2016 Meeting)
  - Following the review of the Members, Darlene Wayt made the motion to approve the Minutes with one correction, which was seconded by Leslie Hillendahl. By a show a hands the motion was approved.
- Treasurer's Report (April 24 to May 31, 2016)
  - Gary Nordstrom made a motion to approve the minutes which was seconded by Darlene Wayt. By a show of hands, the motion was approved

### Committee Reports

- Activities- Tim reported about the planned Fourth of July Ice Cream Social. The committee has continued working on "the Taste of Timbergrove" which is intended to be an adult event in the Fall. Committee will report back to the Board at the next Meeting concerning the budget for the event. The Volunteer Dinner is scheduled for September 25<sup>th</sup> starting at 5:00 PM at the Spaghetti Western Sequel location.
- Beautification – Leslie reported that there is a possible water leak at the monument on West T.C. Jester near 18<sup>th</sup> that may be responsible for the plants not growing at this area and a letter 'R' missing from the monument near Ella at West 11<sup>th</sup> Street facing westbound traffic.
- Block Captains – Carolyn reported via e-mail that there is a new Block Captain for the 1300-1500 Block of Foxwood.
- Deed Restrictions – No report. There was a question concerning following up on the possible issues with new construction on Clovis. The Secretary will provide information concerning the City of Houston's response to the 3-1-1 request concerning the driveway opening on Ella.
- Design Review Committee (DRC)- No report.
- Environmental Affairs
  - Lorraine Cherry and Darlene Wayt reviewed their reports which are attached.
- Membership – Gary reviewed his report and membership is in line with last year's level.
- Neighborhood Security – Dale submitted her report via e-mail which is attached. Paige made the motion the Monthly Incident Report, that has been vetted by the committee, be placed on the TMCC website. The motion was seconded by Lorraine Cherry. The motion was passed by a show of hands.
- Timbergram – Jennifer reported about possible articles for the upcoming July edition.

## Minutes - Timbergrove Manor Civic Club (TMCC) Board Meeting May 31, 2016

### Committee Reports (Continued)

- Timbergreeter – Bill reviewed Carolyn’s report that was submitted via e-mail.
- Web-Site – Chris reported that the website has been “tweaked” for viewer ease including a link to the TMCC Facebook page. Peter Davies made the motion that in the future that information concerning request for approval of plans submitted to the DRC and status be posted on the website including the street address. The motion was seconded by Leslie Hillendahl. By a show of hands, the Motion was approved.
- Yard of the Month – Volunteers are continuing their efforts. Leslie reported that she has excellent volunteers.

### Old Business

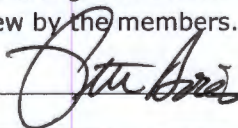
- Chris mentioned that the Traffic Study has been completed by the City of Houston. The plan is to have three (3) public meetings, to present the results of the study to the residents, including the addition of traffic control devices. The first meeting will be held on June 16<sup>th</sup> at Lazybrook Baptist Church, at 7:00 PM.
- Darlene made the motion to donate \$375 to the Sinclair Elementary PTA for the 2016 Fall Festival Trackless Train. Peter Davies seconded the motion.
- Darlene made the motion that TMCC donate \$100 to Lazybrook Baptist Church for hosting the two (2) HPD related events, including VIN etching, the COH Traffic Study Meeting. The motion was seconded by Lorraine Cherry. By a show of hands, the motion was approved with one objection.

### New Business

- Jaycee Parking Issues -Chris mentioned that the SNC-14 has been working with the City of Houston to time limit the parking at Jaycee Park to three (3) hours. It was further requested that the Board authorize the TMCC SNC-14 delegates to co-sign a letter supporting time limited parking. Darlene Wayt made the motion that the TMCC Board endorse the effort to establish time limited parking for Jaycee Park. The motion was seconded by Paige Ochterbeck and by a show of hands, the motion was approved with one dissention.
- SNC-14 - Bill mentioned the fact that at this time he was one of the three voting delegates for the SNC-14 and that Chris Ochterbeck is a non-voting member. Leslie Hillendahl made the motion to have Chris Ochterbeck designated as the voting delegate and Bill Morfey as the non-voting alternate. This motion was seconded by Darlene Wayt and approved by a show of hands.
- Summer Meeting – As allowed by the By Laws, Paige Ochterbeck made the motion that the July Board Meeting would not be held, which was seconded by Darlene Wayt. By a show of hands the motion was approved.
- Election Slate – The President mentioned the need to form an Election Slate for the Election of Officers and Board Members for 2017, including 4 Board Members and 3 non-Board Members.
- Meeting was adjourned at 9:15 PM.

The above FINAL approved Meeting Minutes along with attachments, as prepared by Peter Davies, were placed on the TMCC web-site for review by the members.

Peter Davies, TMCC Secretary







**Timbergrove Manor Civic Club**  
**Profit & Loss Budget Performance**  
April 24 through May 31, 2016

|                                | <u>Apr 24 - May 31, 16</u> | <u>Jan - May 16</u>     | <u>Annual Budget</u>   |
|--------------------------------|----------------------------|-------------------------|------------------------|
| <b>Ordinary Income/Expense</b> |                            |                         |                        |
| <b>Income</b>                  |                            |                         |                        |
| Beautification Fund            | 10.00                      | 1,175.00                | 1,000.00               |
| Club Dues                      | 840.00                     | 23,400.00               | 27,000.00              |
| Deed Rest. Enforcement Fund    | 0.00                       | 370.00                  | 700.00                 |
| Donations-4th of July          | 0.00                       | 0.00                    | 500.00                 |
| Donations-Easter Egg Hunt      | 0.00                       | 500.00                  | 500.00                 |
| Donations-Other                | 40.18                      | 2,096.74                | 2,000.00               |
| Donations-Snow Fest            | 0.00                       | 0.00                    | 3,000.00               |
| Donations-W. 11th St Park      | 50.00                      | 1,330.00                | 500.00                 |
| Interest Income                | 0.00                       | 464.91                  | 440.00                 |
| Jaycee Park General Fund       | 0.00                       | 895.00                  |                        |
| Jaycee Park Port-0 Units       | 106.00                     | 541.00                  | 3,200.00               |
| Neighborhood Security Fund     | 2,555.00                   | 66,290.00               | 66,560.00              |
| Rummage Sale Rev.              | 0.00                       | 0.00                    | 600.00                 |
| Timbergram Adv. Revenue        | 210.00                     | 980.00                  | 5,505.00               |
| <b>Total Income</b>            | <u>3,811.18</u>            | <u>98,042.65</u>        | <u>111,505.00</u>      |
| <b>Expense</b>                 |                            |                         |                        |
| 4th of July                    | 0.00                       | 0.00                    | 600.00                 |
| Bank Charges                   | 65.35                      | 918.52                  | 1,000.00               |
| Beautification                 | 1,360.00                   | 7,230.00                | 12,500.00              |
| Donations                      | 0.00                       | 100.00                  | 2,000.00               |
| Easter Egg Hunt                | 0.00                       | 891.76                  | 800.00                 |
| General Meetings               | 83.03                      | 319.83                  | 650.00                 |
| Insurance                      | 0.00                       | 744.00                  | 750.00                 |
| Jaycee Park Port-o Units       | 0.00                       | 0.00                    | 3,200.00               |
| Membership                     | 0.00                       | 302.03                  | 750.00                 |
| Misc./ Other                   | 66.00                      | 66.00                   | 300.00                 |
| Neighborhood Security          | 11,114.78                  | 26,707.08               | 66,860.00              |
| Office/Postage                 | 0.00                       | 140.00                  | 50.00                  |
| Professional Services          | 0.00                       | 0.00                    | 1,000.00               |
| Rummage Sale/Shred Day Expense | 0.00                       | 0.00                    | 700.00                 |
| Snow Fest                      | 0.00                       | 0.00                    | 5,250.00               |
| Storage Unit                   | 0.00                       | 440.00                  | 440.00                 |
| Timbergram                     | 909.00                     | 2,391.00                | 5,505.00               |
| Timbergreeters                 | 0.00                       | 0.00                    | 500.00                 |
| Volunteer Dinner               | 0.00                       | 0.00                    | 1,250.00               |
| Web Site                       | 0.00                       | 41.60                   | 225.00                 |
| <b>Total Expense</b>           | <u>13,598.16</u>           | <u>40,291.82</u>        | <u>104,330.00</u>      |
| <b>Net Ordinary Income</b>     | <u>-9,786.98</u>           | <u>57,750.83</u>        | <u>7,175.00</u>        |
| <b>Net Income</b>              | <u><u>-9,786.98</u></u>    | <u><u>57,750.83</u></u> | <u><u>7,175.00</u></u> |

**Timbergrove Manor Civic Club**  
**Balance Sheet**  
As of May 31, 2016

May 31, 16

**ASSETS**

**Current Assets**

**Checking/Savings**

Integrity Bank CD - January 26,410.78

Integrity Bank CD - July 25,536.43

Integrity Bank Checking 111,966.37

**Total Checking/Savings** 163,913.58

**Total Current Assets** 163,913.58

**TOTAL ASSETS** 163,913.58

**LIABILITIES & EQUITY**

**Equity**

Opening Bal Equity 62,608.80

Unrestrict (retained earnings) 43,553.95

Net Income 57,750.83

**Total Equity** 163,913.58

**TOTAL LIABILITIES & EQUITY** 163,913.58

**Timbergrove Manor Civic Club**  
**Transaction Detail By Account**  
April 24 through May 31, 2016

| Type                           | Date       | Num  | Name                        | Memo                  | Split                    | Original Amount |
|--------------------------------|------------|------|-----------------------------|-----------------------|--------------------------|-----------------|
| <b>Integrity Bank Checking</b> |            |      |                             |                       |                          |                 |
| Deposit                        | 04/29/2016 |      |                             | Deposit               | -SPLIT-                  | 58.35           |
| Deposit                        | 04/29/2016 |      |                             | Deposit               | -SPLIT-                  | 29.17           |
| Deposit                        | 04/29/2016 |      |                             | Deposit               | -SPLIT-                  | 243.12          |
| Deposit                        | 04/29/2016 |      |                             | Deposit               | -SPLIT-                  | 186.42          |
| Deposit                        | 04/30/2016 |      |                             | Deposit               | -SPLIT-                  | 79.45           |
| Deposit                        | 05/05/2016 |      |                             | Deposit               | Jaycee Park Port-0 Units | 106.00          |
| Deposit                        | 05/10/2016 |      |                             | Deposit               | -SPLIT-                  | 505.00          |
| Check                          | 05/14/2016 | 1390 | Al's Lawn and Tree Service  | Mar/Apr Lawn & Signs  | Beautification           | -1,360.00       |
| Check                          | 05/14/2016 | 1391 | Seal Security Solutions LLC | 03/16-04/15 INV 30000 | Neighborhood Security    | -5,888.00       |
| Deposit                        | 05/19/2016 |      |                             | Deposit               | -SPLIT-                  | 525.00          |
| Check                          | 05/30/2016 | 1392 | Gary Nordstrom              | 3 Event Signs         | Misc./ Other             | -66.00          |
| Check                          | 05/30/2016 | 1393 | Prime Source                | May TG Printing       | Timbergram               | -609.00         |
| Check                          | 05/30/2016 | 1394 | Lillian Jolliffe            | Feb/Mar CoP Gas reimb | Neighborhood Security    | -50.78          |
| Check                          | 05/30/2016 | 1395 | Conrad Fertitta             | April CoP gas reimb   | Neighborhood Security    | -24.00          |
| Check                          | 05/30/2016 | 1396 | Janet Ruhnke                | Mar/May TG Delivery   | Timbergram               | -300.00         |
| Check                          | 05/30/2016 | 1397 | Seal Security Solutions LLC | 04/16-05/15 INV 30311 | Neighborhood Security    | -5,152.00       |
| Check                          | 05/30/2016 | 1398 | Gary Nordstrom              | May Gen Mtg Food      | General Meetings         | -83.03          |
| Deposit                        | 05/30/2016 |      |                             | Deposit               | -SPLIT-                  | 310.00          |
| Deposit                        | 05/30/2016 |      |                             | Deposit               | -SPLIT-                  | 30.00           |
| Deposit                        | 05/30/2016 |      |                             | Deposit               | -SPLIT-                  | 250.00          |
| Deposit                        | 05/30/2016 |      |                             | Deposit               | -SPLIT-                  | 258.54          |
| Deposit                        | 05/30/2016 |      |                             | Deposit               | -SPLIT-                  | 418.63          |
| Deposit                        | 05/30/2016 |      |                             | Deposit               | -SPLIT-                  | 310.00          |
| Deposit                        | 05/30/2016 |      |                             | Deposit               | -SPLIT-                  | 136.15          |
| Deposit                        | 05/30/2016 |      |                             | Deposit               | -SPLIT-                  | 300.00          |
| Total Integrity Bank Checking  |            |      |                             |                       |                          |                 |

**TOTAL**

Environmental Affairs  
Report for 05/31/2016 Board of Directors Meeting  
Lorraine Cherry

- We received a generous donation of \$2,500 from the TMNA “Run the Grove” event which will go towards trail maintenance and repairs.
- Park gardens at the southeast corner are in full bloom. Young trees that were planted around the ball field area several years ago have been pruned by COH foresters and are in good shape.
- Construction continues on the Bryce Street Trailhead Park. A lot of dead tree branches and underbrush have been cleared. Excavation is ongoing to lay the new trail that will run from West 11<sup>th</sup> to W. T.C. Jester and to install the rain garden that will serve as a drainage basin for the on-site parking area.

## Report for TMCC Board Meeting 5-31-16

### Motions or Actionable Questions

I move that the TMCC board donate \$375.00 to the Sinclair PTA for their Fall Festival's trackless train.

I move that the TMCC board donate \$100 to Lazybrook Baptist Church for hosting the following: HPD VIN etching on 6-9-16, 5:00 p.m.; HPD CP training on 6-9-16, 6:00 p.m. and the Traffic Study on 6-16-16 at 7:00 p.m. Although the HPD etching and training are not TMCC activities and the Traffic Study is mandated by the COH, all three of these are of great benefit to Timbergrove and the church is helping us out with a venue for all three.

At the last SDMC meeting, Abby Taylor said her husband will be traveling in May 2017 so I would like to offer back to her the November guest speaker time slot because we moved the meeting from November 8 to November 15, 2016. Is that OK?

### Jaycee Park CIP Update

The project is substantially complete. Outstanding issues to follow up:

- Paint the exposed wood on the little tennis court shelter's new roof.
- A final walk through with COH reps and the contractor.
- Resolve any issues that come up on the final walk through.
- I have requested several times that Pete or I be part of the final walk through and have not received an answer.
- I have a meeting with Tom Gall of Houston Parks Board and Moss Landscaping on 6-2-16 at 3:00 p.m. to talk about beautification options around the crepe myrtles, like weeding, rings of mulch.



TMCC Attendance and Guest Speaker History

| Attendees | Meeting            | Guest Speaker                                      | Topic                                    | Scheduler        |
|-----------|--------------------|--|--|------------------|
|           | November 14, 2017  |  |  |                  |
|           | September 12, 2017 |  |  |                  |
|           | May 9, 2017        | Abby Taylor, Sinclair Principal                    | Sinclair Progress & Community Programs   | Darlene          |
|           | March 14, 2017*    |  |  |                  |
|           | January 10, 2017   | David Hagy, Executive Director for Texas Central   | High Speed Rail, Texas Central's Project | Darlene          |
|           | November 15, 2016  |  |  |                  |
|           | September 13, 2016 | Lisa Kasianowitz, HPB Outreach Coordinator         | Bryce Greenspace Trailhead Project       | Darlene          |
| 38        | May 10, 2016       | Sgt. Tracy Hicks, HPD                              | Auto Theft Prevention                    | Darlene          |
| 21        | March 22, 2016     | Michael Norvell and Tommy Britt, TMNA              | 2016 RUN the GROVE Fun Run               | Darlene          |
| 44        | January 12, 2016   | Joseph Myers, PWE+6 from PWE & Alan Plummer        | Bryce Chemical Feed Station Rebuild      | Darlene          |
|           |                    |  |  |                  |
| 55        | November 2015      | Gary Bezemek, Erin Going, Elizabeth Stinsman       | HCFCD, FEMA lots, Flooding issues        | Darlene          |
| 28        | September 2015     | Ellen Cohen, District C Council Member             | City Hall Update/Area Issues             | Darlene          |
| 35        | May 2015           | Harvin Moore, HISD Board of Education              | Sinclair Funding & Boundary Issues       | Darlene          |
| 87        | March 2015         | Diana Foss, Wildlife Specialist (Abington vote)    | Coyotes in area                          | Darlene/Lorraine |
| 45        | January 2015       | Valerie Luna, CM Cohen's office (Cohen canceled)   | City Hall Update/Area Issues             | Darlene          |
| 250       |                    |  |  |                  |
|           |                    |  |  |                  |
| 53        | November 2014      | Jennifer Estopinal + 3 HPD Animal Cruelty Officers | Cats – Cruelty or Animal Predation       | Darlene          |
| 56        | September 2014     | Abby Taylor, Sinclair Principal                    | Sinclair Update                          | Darlene          |
| 47        | May 2014           | Lisa Johnson, COH GSD                              | Jaycee Park CIP                          | Darlene          |
| 40        | March 2014         | Jason Iken, PWE Wastewater+Mike Neese, PWE Water   | Bryce CFS Odors/Low Water Pressure       | Bill             |
| 30        | January 2014       | Bill Morfey, Attorney                              | Dispute Resolution Options               | Bill             |
| 226       |                    |  |  |                  |
|           |                    |  |  |                  |
| 20        | November 2013      | Scott Leichtenberg, Light Hill Partners            | Apartments on W. 11 <sup>th</sup> Street | Bill             |
| 35        | September 2013     | PWE Speaker – No-show                              | Low Water Pressure – No-show             | Bill             |
| 21        | May 2013           | Houston Parks Board Bayou Greenways Rep            | Bayou Greenways 2020                     | Leslie           |
| 36        | March 2013         | Jason Iken, PWE Wastewater                         | Bryce Chemical Feed Station Odors        | Denny Fegan      |
| 24        | January 2013       | Lee Mashburn, Sinclair Magnet Coordinator          | Sinclair Magnet Program                  | Darlene          |
| 136       |                    |  |  |                  |

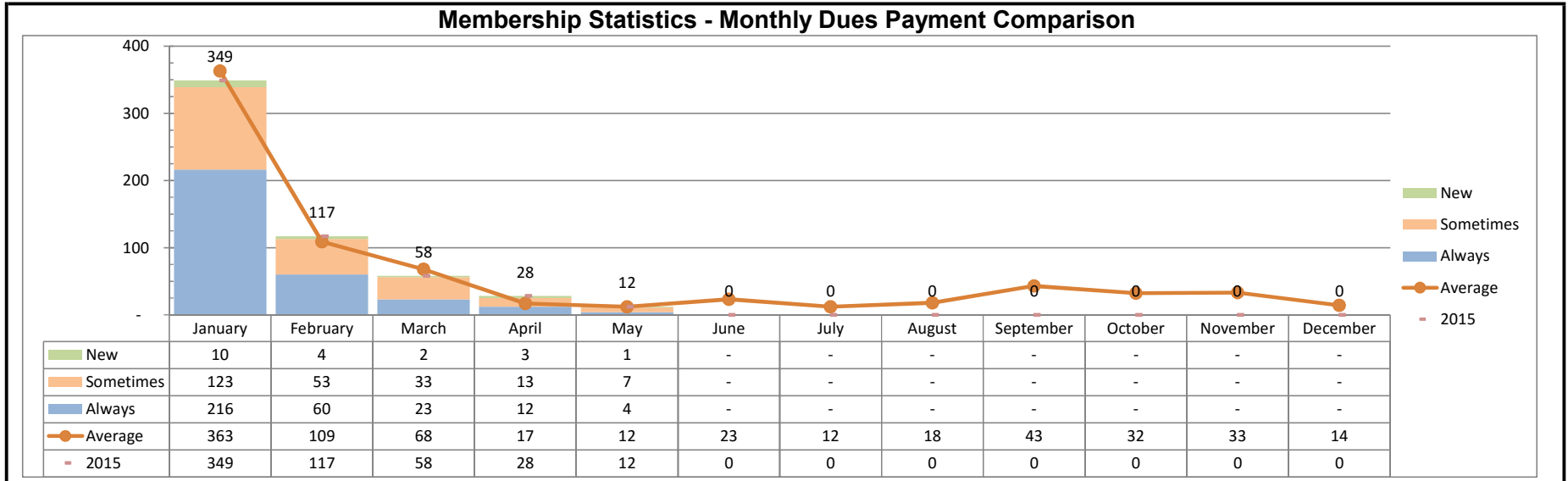
\*Change venue to Lazybrook; HISD spring break that week

**Timbergrove Manor Civic Club  
Membership Committee Report as of 5/30/2016**

| <b>2016 Membership &amp; Donation Information</b> |            |                     |                |                    |                |                  |                |                   |                                  |             |                           |                     |                  |
|---|------------|---------------------|----------------|--------------------|----------------|------------------|----------------|-------------------|----------------------------------|-------------|---------------------------|---------------------|------------------|
| Income  | Mail       |                     | Website        |                    | Square         |                  | Meeting/Events |                   | Other / Prepaid                  |             | Total                     |                     |                  |
|   | Count      | Amt                 | Count          | Amt                | Count          | Amt              | Count          | Amt               | Count                            | Amt         | Count                     | Amt                 |                  |
| Dues  | 390        | 15,570.00           | 150            | 7,140.00           | 3              | 120.00           | 14             | 570.00            | 7                                | -           | 564                       | 23,400.00           |                  |
| Beautification                                    | 19         | 475.00              | 15             | 700.00             | -              | -                | -              | -                 | -                                | -           | 34                        | 1,175.00            |                  |
| Deed Restriction                                  | 10         | 220.00              | 5              | 150.00             | -              | -                | -              | -                 | -                                | -           | 15                        | 370.00              |                  |
| 4th of July                                       | -          | -                   | -              | -                  | -              | -                | -              | -                 | -                                | -           | -                         | -                   |                  |
| Easter Egg Hunt                                   | 1          | 500.00              | -              | -                  | -              | -                | -              | -                 | -                                | -           | 1                         | 500.00              |                  |
| Snow Fest   | -          | -                   | -              | -                  | -              | -                | -              | -                 | -                                | -           | -                         | -                   |                  |
| Security  | 223        | 42,260.00           | 102            | 21,780.00          | 2              | 425.00           | 11             | 1,825.00          | -                                | -           | 338                       | 66,290.00           |                  |
| Rummage Sale                                      | -          | -                   | -              | -                  | -              | -                | -              | -                 | -                                | -           | -                         | -                   |                  |
| Timbergram Ads                                    | -          | -                   | 10             | 980.00             | -              | -                | -              | -                 | -                                | -           | 10                        | 980.00              |                  |
| Jaycee Park                                       | 24         | 745.00              | 7              | 150.00             | -              | -                | -              | -                 | -                                | -           | 31                        | 895.00              |                  |
| Jaycee Porto Units                                | 14         | 481.00              | 2              | 60.00              | -              | -                | -              | -                 | -                                | -           | 16                        | 541.00              |                  |
| W. 11th St. Park                                  | 34         | 950.00              | 9              | 380.00             | -              | -                | -              | -                 | -                                | -           | 43                        | 1,330.00            |                  |
| Other Donation                                    | 30         | 1,390.00            | 125            | 657.12             | 3              | 9.62             | 2              | 40.00             | -                                | -           | 160                       | 2,096.74            |                  |
| Bank Fees   | 422        | -                   | 192            | (880.30)           | 4              | (17.72)          | 16             | -                 | -                                | -           | 634                       | (898.02)            |                  |
| <b>2016 Total</b>                                 | <b>69%</b> | <b>\$ 62,591.00</b> | <b>27%</b>     | <b>\$31,116.82</b> | <b>1%</b>      | <b>\$ 536.90</b> | <b>2%</b>      | <b>\$2,435.00</b> | <b>1%</b>                        | <b>\$ -</b> |                           | <b>\$ 96,679.72</b> |                  |
| 2015 Percentages                                  | 62%        |                     | 29%            |                    | 1%             |                  | 8%             |                   | 0%                               |             |                           |                     |                  |
|   |            | <u>Amount</u>       |                |                    | <u># Homes</u> |                  |                | <u>Avg. Pymt</u>  |                                  |             | <u>2015 Avg.</u>          | <u>2014 Avg.</u>    | <u>2013 Avg.</u> |
| 2015 Dues Budget                                  |            | \$ 27,000           |                |                    | 900            |                  |                | \$ 30.00          |                                  |             |                           |                     |                  |
| Paid Homes  |            | \$ 23,400           | 87%            |                    | 565            | 63%              |                | \$ 41.42          |                                  | \$ 37.91    | \$ 41.44                  | \$ 36.51            |                  |
| Remaining to Budget                               |            | \$ 3,600            |                |                    | 335            |                  |                |                   |                                  |             |                           |                     |                  |
| To Meet # Homes Budget                            |            | \$ 10,050           |                |                    | 335            |                  |                | \$ 30.00          |                                  |             |                           |                     |                  |
| To Meet \$ Budget                                 |            | \$ 3,600            |                |                    | 87             |                  |                | \$ 41.42          |                                  |             |                           |                     |                  |
| <b>Membership Statistics - Annual Comparisons</b> |            |                     |                |                    |                |                  |                |                   |                                  |             |                           |                     |                  |
|   | Dues       |                     | Beautification |                    | Legal Fund     |                  | Security Fund  |                   | Event Sponsorship & Park Support |             | Other / Fee Reimbursement |                     |                  |
|   | Count      | Amt                 | Count          | Amt                | Count          | Amt              | Count          | Amt               | Count                            | Amt         | Count                     | Amt                 |                  |
| 2016 Total  | 564        | \$ 23,400           | 34             | \$ 1,175           | 15             | \$ 370           | 338            | \$ 66,290         | 91                               | \$ 3,266    | 669                       | \$ 1,199            |                  |
| 2015 Total  | 750        | \$ 28,395           | 62             | \$ 1,313           | 31             | \$ 694           | 409            | \$ 21,538         | 37                               | \$ 7,944    | 462                       | \$ 1,824            |                  |
| 2014 Total  | 734        | \$ 30,000           | 54             | \$ 1,163           | 35             | \$ 1,033         | 84             | \$ 2,335          | 5                                | \$ 3,625    | 41                        | \$ 1,649            |                  |
| 2013 Total  | 744        | \$ 27,235           | 20             | \$ 605             | 5              | \$ 95            | 20             | \$ 620            | -                                | \$ -        | 93                        | \$ 2,750            |                  |



## Timbergrove Manor Civic Club Membership Committee Report as of 5/30/2016



### Security Payments by Section & Residency

| Security by Section  | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12       | 13     | 14     | Total  |
|--|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|
| Total Amount   | 8,155  | 18,770 | 10,730 | 4,995  | 1,950  | 4,470  | 3,610  | 2,635    | 5,975  | 5,000  | 66,290 |
| Participating Households                                       | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12       | 13     | 14     | Total  |
| 1 - 2 Years  | 12     | 18     | 11     | 5      | -      | 5      | 5      | 4        | 7      | 2      | 69     |
| 3 - 5 Years  | 11     | 16     | 9      | 3      | 1      | 2      | 1      | 1        | 9      | 7      | 60     |
| 6 - 10 Years   | 5      | 15     | 8      | 3      | -      | 3      | 2      | 2        | 3      | 2      | 43     |
| 11 - 20 Years  | 6      | 16     | 9      | 5      | 4      | 4      | 7      | 4        | 3      | 6      | 64     |
| 21 - 30 Years  | 6      | 10     | 3      | 2      | 2      | 1      | -      | 1        | 3      | 2      | 30     |
| 31 + Years   | 7      | 16     | 9      | 6      | 5      | 5      | 1      | 4        | 9      | 10     | 72     |
| Total  | 47     | 91     | 49     | 24     | 12     | 20     | 16     | 16       | 34     | 29     | 338    |
|  | 28%    | 29%    | 32%    | 22%    | 32%    | 25%    | 26%    | 31%      | 27%    | 23%    | 27%    |
| Average Payment  | 173.51 | 206.26 | 218.98 | 208.13 | 162.50 | 223.50 | 225.63 | 164.69   | 175.74 | 172.41 | 196.12 |
| <b># of Households to Reach Goal at Current Dontation Rate</b> |        |        |        |        |        |        |        | <b>1</b> |        |        |        |

**Timbergrove Manor Civic Club  
Membership Committee Report as of 5/30/2016**

| <b>Length &amp; Change In Residence by Section and % Payment by Section</b> |            |            |            |            |            |            |            |            |            |            |              |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>Change in Residency</b>  | <b>5</b>   | <b>6</b>   | <b>7</b>   | <b>8</b>   | <b>9</b>   | <b>10</b>  | <b>11</b>  | <b>12</b>  | <b>13</b>  | <b>14</b>  | <b>Total</b> |
| 1 - 2 Years   | 2          | 7          | 1          | 1          | 2          | 3          | 1          | -          | 2          | 2          | 21           |
| 3 - 5 Years   | (1)        | (1)        | (1)        | 1          | (1)        | (1)        | (1)        | -          | -          | -          | (5)          |
| 6 - 10 Years  | -          | (2)        | -          | -          | (1)        | (2)        | -          | -          | (1)        | (1)        | (7)          |
| 11 - 20 Years   | -          | (3)        | -          | (1)        | -          | -          | -          | -          | -          | (1)        | (5)          |
| 21 - 30 Years   | -          | (1)        | -          | -          | -          | -          | -          | -          | -          | -          | (1)          |
| 31 + Years  | (1)        | -          | -          | (1)        | -          | -          | -          | -          | (1)        | -          | (3)          |
| <b>Total</b>  | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>     |
| <b>2016 Length In Residence</b>   | <b>5</b>   | <b>6</b>   | <b>7</b>   | <b>8</b>   | <b>9</b>   | <b>10</b>  | <b>11</b>  | <b>12</b>  | <b>13</b>  | <b>14</b>  | <b>Total</b> |
| 1 - 2 Years   | 16         | 38         | 19         | 17         | 2          | 13         | 9          | 3          | 15         | 15         | 147          |
| 3 - 5 Years   | 50         | 62         | 25         | 15         | 5          | 13         | 7          | 4          | 24         | 25         | 230          |
| 6 - 10 Years  | 27         | 50         | 32         | 18         | 2          | 12         | 13         | 7          | 21         | 18         | 200          |
| 11 - 20 Years   | 36         | 69         | 37         | 24         | 9          | 10         | 11         | 15         | 23         | 21         | 255          |
| 21 - 30 Years   | 13         | 29         | 11         | 8          | 7          | 3          | 6          | 4          | 12         | 10         | 103          |
| 31 + Years  | 23         | 67         | 31         | 29         | 12         | 28         | 15         | 18         | 33         | 39         | 295          |
| <b>Total</b>  | <b>165</b> | <b>315</b> | <b>155</b> | <b>111</b> | <b>37</b>  | <b>79</b>  | <b>61</b>  | <b>51</b>  | <b>128</b> | <b>128</b> | <b>1,230</b> |
| <b>% Payment by Section</b>   | <b>5</b>   | <b>6</b>   | <b>7</b>   | <b>8</b>   | <b>9</b>   | <b>10</b>  | <b>11</b>  | <b>12</b>  | <b>13</b>  | <b>14</b>  | <b>Total</b> |
| 1 - 2 Years   | 31%        | 39%        | 53%        | 24%        | 0%         | 46%        | 33%        | 67%        | 53%        | 33%        | 39%          |
| 3 - 5 Years   | 42%        | 40%        | 48%        | 53%        | 20%        | 46%        | 14%        | 50%        | 58%        | 36%        | 43%          |
| 6 - 10 Years  | 56%        | 30%        | 41%        | 22%        | 50%        | 50%        | 38%        | 43%        | 43%        | 22%        | 38%          |
| 11 - 20 Years   | 56%        | 48%        | 35%        | 46%        | 67%        | 50%        | 91%        | 60%        | 30%        | 62%        | 50%          |
| 21 - 30 Years   | 77%        | 48%        | 45%        | 63%        | 71%        | 33%        | 67%        | 25%        | 67%        | 30%        | 54%          |
| 31 + Years  | 52%        | 54%        | 52%        | 52%        | 67%        | 50%        | 33%        | 50%        | 48%        | 49%        | 51%          |
| <b>Total</b>  | <b>50%</b> | <b>44%</b> | <b>45%</b> | <b>42%</b> | <b>57%</b> | <b>48%</b> | <b>46%</b> | <b>51%</b> | <b>48%</b> | <b>41%</b> | <b>46%</b>   |