

# Minutes - Timbergrove Manor Civic Club (TMCC) Board Meeting 3/29/16

Date: 3/29/16

Location: Rainbow Lodge

Meeting Called to Order: 7:05 PM

Quorum Requirement Met

## Officer's Reports

**SCANNED**

- Secretary's Report 2/23/16
  - Jennifer requested that the minutes be amended to note that the Deed Restriction Enforcement committee had pledged to submit their report to the Timbergram on a monthly basis before the deadline. A motion to approve the corrected minutes was made by Leslie Hillendahl and seconded by Darlene Wayt. By a show of hands, the corrected minutes were approved.
- Treasurer's Report
  - Motion to approve the corrected minutes was made by Kirk Guy and seconded by Lorraine Cherry. By show of hands the report was approved without corrections.

## Committee Reports

- Activities
  - Tim reported that the Easter Egg Hunt was successfully concluded.
- Beautification
  - Flowers scheduled to be planted in the esplanades.
  - Leslie reported that she had been working with Darlene to prompt the HCFCF to properly maintain and mow the FEMA lots that were reported to have overgrown. Darlene provided a report concerning her efforts to have HCFCF respond to these complaints.
- Block Captains
  - Carolyn reported that Dale has taken over blocks on Grovewood and Seaspray
  - Block captains are still needed for several blocks.
- Design Review – No report
- Deed Restriction – Traci reported that committee had recommended that Design Review approvals by block number are posted to the TMCC website.
- Environmental Affairs
  - Lorraine reviewed her report concerning West 11<sup>th</sup> Street Park.
  - Darlene reviewed her report which is attached along with Lorraine's report.
  - Bryce Street Chemical Feed Station – The fiberglass silos were delivered on-site yesterday. They are a neutral beige color. The project manager is still working on answers concerning the landscape allowance question.
- Membership – Gary reviewed his report including that all Board Members had paid their dues. This year's levels are lagging slightly behind last year's level. The report is attached.

## Minutes - Timbergrove Manor Civic Club (TMCC) Board Meeting 3/29/16

### Committee Reports Continued

- Neighborhood Security – Dale reported that Holly Park the 30% participation has not been met, therefore the SEAL service will be eliminated effective April 1<sup>st</sup>. Their report is attached.
  - Leslie Hillendahl moved that Holly Park be removed from the SEAL service area effective April 1<sup>st</sup>. The motion was seconded by Peter Davies and was approved by a show of hands.
- Timbergram – Jennifer reviewed her report which is attached.
- Timbergreeter – Carolyn has greeted four (4) new residents since the last Board Meeting.
- Yard of the Month – Leslie reported concerning their activities.
- Web-Site -

### Old Business

- Salford Traffic Study -There has been a previous Traffic Study request from TMCC to the COH Public Works Engineering Department in 20XX concerning the opening/closing of Salford Drive, between 18th St and Minimax Drive, which has not been completed. A letter has been sent by the SNC-14 to the COH-PWE and Councilmember Cohen's office to request having the study and recommendations completed by May 31, 2016. In the case that the study is not completed, residents have the option of having a Professional Engineer conduct a Traffic Study.
  - Peter Davies made the motion that "If the COH-PWE doesn't make significant progress in getting the study and recommendation by May 31, 2016, that TMCC request a proposal for a traffic study and authorize up to \$3,000 to have the independent study done." The motion was not seconded and discussion was tabled until the next Board Meeting.
- Sidewalks – Jennifer reported concerning the number of 4' and 5' wide sidewalks that have been constructed in conjunction with new construction since the adoption of the 2009 COH ordinance requiring a 5' wide sidewalk.
- Pizzas at General Meetings - A motion was made by Gary Nordstrom made the motion to discontinue providing pizza and beverages after the next General Meeting which was seconded by Peter Davies. By a show of hands, the motion was approved.

### New Business

- Driveway on Ella Boulevard, Section 6 -Clovis at Pineshade – It was reported driveway on Ella Boulevard. Issue will be brought to the attention to the COH PWE Permitting Department to determine if the curb opening on Ella was permitted by the City.
- SNC-14 PO Box - Currently TMCC pays for a PO Box for SNC-14 which renews in July 2016 which does not have much activity. It was suggested that SNC-14 would be allowed to have the SNC-14 mail sent to the TMCC PO Box in an effort to save costs. The discussion was tabled until the next Board Meeting.
- Next Board Meeting is scheduled for April
- Motion to Adjourn Meeting Adjourned 8:55 PM.

## Minutes - Timbergrove Manor Civic Club (TMCC) Board Meeting 3/29/16

These Meeting Minutes were prepared by Peter Davies, approved at the May 31, 2016 Meeting and posted to the TMCC Website.

Attached Sign-In Sheet and Reports



Peter Davies, TMCC Secretary

**Timbergrove Manor Civic Club**  
**Profit & Loss Budget Performance**  
February 22 through March 28, 2016

	<u>Feb 22 - Mar 28, 16</u>	<u>Jan 1 - Mar 28, 16</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Beautification Fund	110.00	1,135.00	1,000.00
Club Dues	3,840.00	21,480.00	27,000.00
Deed Rest. Enforcement Fund	0.00	350.00	700.00
Donations-4th of July	0.00	0.00	500.00
Donations-Easter Egg Hunt	500.00	500.00	500.00
Donations-Other	238.06	2,015.63	2,000.00
Donations-Snow Fest	0.00	0.00	3,000.00
Donations-W. 11th St Park	125.00	1,210.00	500.00
Interest Income	0.00	464.91	440.00
Jaycee Park General Fund	15.00	885.00	
Jaycee Park Port-0 Units	0.00	285.00	3,200.00
Neighborhood Security Fund	9,730.00	60,035.00	66,560.00
Rummage Sale Rev.	0.00	0.00	600.00
Timbergram Adv. Revenue	210.00	560.00	5,505.00
<b>Total Income</b>	<u>14,768.06</u>	<u>88,920.54</u>	<u>111,505.00</u>
<b>Expense</b>			
4th of July	0.00	0.00	600.00
Bank Charges	182.89	806.23	1,000.00
Beautification	3,060.00	4,420.00	12,500.00
Donations	0.00	0.00	2,000.00
Easter Egg Hunt	891.76	891.76	800.00
General Meetings	88.40	206.80	650.00
Insurance	0.00	744.00	750.00
Jaycee Park Port-o Units	0.00	0.00	3,200.00
Membership	0.00	302.03	750.00
Misc./ Other	0.00	0.00	300.00
Neighborhood Security	5,376.00	15,592.30	66,860.00
Office/Postage	0.00	0.00	50.00
Professional Services	0.00	0.00	1,000.00
Rummage Sale/Shred Day Expense	0.00	0.00	700.00
Snow Fest	0.00	0.00	5,250.00
Storage Unit	0.00	0.00	440.00
Timbergram	609.00	1,482.00	5,505.00
Timbergreeters	0.00	0.00	500.00
Volunteer Dinner	0.00	0.00	1,250.00
Web Site	41.60	41.60	225.00
<b>Total Expense</b>	<u>10,249.65</u>	<u>24,486.72</u>	<u>104,330.00</u>
<b>Net Ordinary Income</b>	<u>4,518.41</u>	<u>64,433.82</u>	<u>7,175.00</u>
<b>Net Income</b>	<u><u>4,518.41</u></u>	<u><u>64,433.82</u></u>	<u><u>7,175.00</u></u>

**Timbergrove Manor Civic Club**  
**Balance Sheet**  
As of March 28, 2016

Mar 28, 16

**ASSETS**

**Current Assets**

**Checking/Savings**

Integrity Bank CD - January 26,410.78

Integrity Bank CD - July 25,536.43

Integrity Bank Checking 118,649.36

**Total Checking/Savings** 170,596.57

**Total Current Assets** 170,596.57

**TOTAL ASSETS** 170,596.57

**LIABILITIES & EQUITY**

**Equity**

Opening Bal Equity 62,608.80

Unrestrict (retained earnings) 43,553.95

Net Income 64,433.82

**Total Equity** 170,596.57

**TOTAL LIABILITIES & EQUITY** 170,596.57

**Timbergrove Manor Civic Club**  
**Transaction Detail By Account**  
February 22 through March 28, 2016

Type	Date	Num	Name	Memo	Split	Original Amount
<b>Integrity Bank Checking</b>						
Deposit	02/26/2016			Deposit	-SPLIT-	210.00
Deposit	02/27/2016			Deposit	-SPLIT-	741.56
Deposit	02/28/2016			Deposit	-SPLIT-	2,895.00
Deposit	02/28/2016			Deposit	-SPLIT-	519.56
Deposit	02/29/2016			Deposit	-SPLIT-	358.63
Check	03/02/2016	1376	Al's Lawn and Tree Service	Dec 2015 Sign Flowers	Beautification	-1,700.00
Deposit	03/07/2016			Deposit	-SPLIT-	1,890.00
Deposit	03/17/2016			Deposit	-SPLIT-	2,515.00
Check	03/19/2016	1377	Yared Salazar	Face Painting 2 hr	Easter Egg Hunt	-150.00
Check	03/19/2016	1379	Andrea James	Face Painter/Balloon Artist	Easter Egg Hunt	-340.00
Deposit	03/24/2016			Deposit	-SPLIT-	410.00
Check	03/26/2016	1380	Al's Lawn and Tree Service	Jan/Feb Lawn	Beautification	-1,360.00
Check	03/26/2016	1381	Darlene Wayt	March Gen Mtg Food	General Meetings	-88.40
Check	03/26/2016	1382	Seal Security Solutions LLC	Feb 16 - Mar 15 2016	Neighborhood Security	-5,376.00
Check	03/26/2016	1383	Prime Source	March TG Printing	Timbergrove	-609.00
Check	03/26/2016	1384	Gary Nordstrom	Prizes & Refreshments	Easter Egg Hunt	-401.76
Check	03/26/2016	1385	Chris Ochterbeck	TG and SN14 Domain Renewals	Web Site	-41.60
Deposit	03/26/2016			Deposit	-SPLIT-	262.57
Deposit	03/26/2016			Deposit	-SPLIT-	58.35
Deposit	03/26/2016			Deposit	-SPLIT-	726.98
Deposit	03/26/2016			Deposit	-SPLIT-	262.52
Deposit	03/26/2016			Deposit	-SPLIT-	272.30
Deposit	03/26/2016			Deposit	-SPLIT-	170.19
Deposit	03/26/2016			Deposit	-SPLIT-	340.00
Deposit	03/26/2016			Deposit	-SPLIT-	60.00
Deposit	03/26/2016			Deposit	-SPLIT-	364.32
Deposit	03/26/2016			Deposit	-SPLIT-	301.47
Deposit	03/26/2016			Deposit	-SPLIT-	243.12
Deposit	03/26/2016			Deposit	-SPLIT-	60.00
Deposit	03/26/2016			Deposit	-SPLIT-	29.17
Deposit	03/26/2016			Deposit	-SPLIT-	258.54
Deposit	03/26/2016			Deposit	-SPLIT-	400.00
Deposit	03/26/2016			Deposit	-SPLIT-	587.54
Deposit	03/26/2016			Deposit	-SPLIT-	500.00
Deposit	03/26/2016			Deposit	-SPLIT-	60.00
Deposit	03/26/2016			Deposit	-SPLIT-	88.35
<b>Total Integrity Bank Checking</b>						

**TOTAL**

**Timbergrove Manor Civic Club**  
**Account QuickReport**  
August 1, 2015 through March 28, 2016

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Split</u>	<u>Amount</u>
<b>Unrestrict (retained earnings)</b>							
	Closing Entry	12/31/2015					<u>19,870.00</u>
Total Unrestrict (retained earnings)							19,870.00
<b>Neighborhood Security Fund</b>							
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	645.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	285.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	4,330.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	9,250.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	1,540.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	40.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	750.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	500.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	175.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	750.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	300.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	175.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	175.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	10.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	810.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	800.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	600.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	770.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	6,480.00
	Deposit	01/24/2016		Deposit		Integrity Bank Checking	110.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	3,725.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	3,180.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	2,850.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	1,925.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	500.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	1,000.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	750.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	500.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	500.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	455.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	425.00
	Deposit	02/21/2016		Feb 5 Web		Integrity Bank Checking	250.00
	Deposit	02/21/2016		Feb 9 Web		Integrity Bank Checking	675.00
	Deposit	02/21/2016		Feb 10 Web		Integrity Bank Checking	250.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	1,185.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	1,000.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	425.00
	Deposit	02/21/2016		Feb 15 Web		Integrity Bank Checking	250.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	500.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	175.00
	Deposit	02/21/2016		Deposit		Integrity Bank Checking	40.00
	Deposit	02/27/2016		Deposit		Integrity Bank Checking	520.00
	Deposit	02/28/2016		Deposit		Integrity Bank Checking	2,200.00
	Deposit	02/28/2016		Deposit		Integrity Bank Checking	350.00
	Deposit	02/29/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	03/07/2016		Deposit		Integrity Bank Checking	850.00
	Deposit	03/17/2016		Deposit		Integrity Bank Checking	1,865.00
	Deposit	03/24/2016		Deposit		Integrity Bank Checking	290.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	500.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	175.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	03/26/2016		Mar 9 Web		Integrity Bank Checking	175.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	03/26/2016		Mar 16 Web		Integrity Bank Checking	250.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	175.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	250.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	500.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	350.00
	Deposit	03/26/2016		Deposit		Integrity Bank Checking	30.00
Total Neighborhood Security Fund							<u>60,035.00</u>
<b>TOTAL</b>							<u><u>79,905.00</u></u>

**Timbergrove Manor Civic Club**  
**Account QuickReport**  
 August 1, 2015 through March 28, 2016

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Split</u>	<u>Amount</u>
<b>Unrestrict (retained earnings)</b>							
	Closing Entry	12/31/2015					<u>5,752.93</u>
Total Unrestrict (retained earnings)							<u>5,752.93</u>
<b>Neighborhood Security</b>							
	Check	01/24/2016	1369	Conrad Fertitta	Jan gas reimbursement CoP	Integrity Bank Checking	24.30
	Check	01/25/2016	1371	Seal Security Solutions LLC	12/16/15-01/15/16 INV 29001	Integrity Bank Checking	5,088.00
	Check	02/21/2016	1374	Seal Security Solutions LLC	Jan 16- Feb 15 2016	Integrity Bank Checking	5,104.00
	Check	03/26/2016	1382	Seal Security Solutions LLC	Feb 16 - Mar 15 2016	Integrity Bank Checking	<u>5,376.00</u>
Total Neighborhood Security							<u>15,592.30</u>
<b>TOTAL</b>							<u><b>21,345.23</b></u>



Timbergrove FEMA lots – I drove to our 12 FEMA lots and 8 of them need maintenance. I've emailed Mr. Ramos at the Citizens Service Center, Mr. Raul Ramos, [raul.ramos@hcfcd.org](mailto:raul.ramos@hcfcd.org), 713-684-4197 and cc'd the board. The other contact we have is Sandra Musgrove, HCFCD Director, Infrastructure Division, [sandra.musgrove@hcfcd.org](mailto:sandra.musgrove@hcfcd.org), 713-684-4112 (O), 281-924-5170(C). She was cc'd on the email too. **I request that others call or email Mr. Ramos at the Citizens Service Center when you see that the FEMA lots need maintenance and obtain a service request number.**

Bottle Brush Trees Along Ella – One fell over. Jeff & I brought it home and will dispose of it. Trees for Houston (TFH) came out July 2015 did some maintenance, marked some trees for follow up but have not yet returned so I've taken some photos, emailed Barry Ward of TFH and asked for a time frame for the follow up care of at least 5 of the trees.

#### Jaycee Park Splash Pad

The Houston Parks Board (HPB)-managed fund for Jaycee Park got back \$1,000 for the recent surface work. The total cost ended up being \$2,377.62, not the initial \$3,377.62 Bullion Coatings still owes a surface power washing. As soon as I'm notified the water is back on at the park, I'll contact Bullion Coatings and let them know. HPB is allowing me to deal directly Bullion Coatings about this one thing.

Jaycee Park CIP – Duncan Elliott emailed the latest update on 3-22-16. I'll continue to follow up.

*The contractor replaced the irrigation lines. HPARD has been notified and an inspection has been requested. As soon as the irrigation system passes an HPARD inspection, the water will be turned back on in the park. The contractor is currently working on the electrical connection to the park, we are working out an issue with existing underground utility lines on the corner of Seamist. We expect the electrical work take another two weeks. (~April 5) After the electrical service has been installed, inspected, and made operational the contractor will restore the sod, repair the cracked sidewalk, and complete any unfinished items on the tennis court shelter. (~mid to late April)*

- Contacts: Duncan Elliott, Project Manager, [duncan.elliott@houstontx.gov](mailto:duncan.elliott@houstontx.gov), 832-393-8044  
Lisa Johnson, Division Manager, [lisa.johnson@houstontx.gov](mailto:lisa.johnson@houstontx.gov), 832-393-8081 (o), 713-305-8156 (c)
- The landscaping on Grovewood/Seamist corner has been disturbed quite a bit by the CIP. I received a verbal commitment from Tom Gall and Alexander Angelescu that HPB will contract with Moss Landscaping to restore the damage as soon as CIP is complete and crews are out of the area.

#### Old or New Business

#### TMCC 2016-2017 General Meeting Guest Speakers – See Other Attachment

- Also, I confirmed the 2016-2017 meeting dates, that fall during the HISD school year, with Principal Abby Taylor via email: 9-13-16, 11-8-16, 1-10-17; and 5-9-17. I've talked to the secretary of Lazybrook Baptist Church about having our 3-14-17 meeting there because HISD is on spring break that week. I was asked to remind her this fall and she will put us on the LBC calendar.

#### Pizzas and Sodas at General Meetings

**After 4 years, Jeff & I will no longer be available to pick up, deliver and set up the pizzas and sodas for the general meetings. If the consensus is to continue to offer pizzas and sodas at the general meetings, the actionable request to the board and committee chairs is to look for another volunteer(s). Picking up saves the TMCC \$43.35 per meeting order. Rather than pay \$125.01 per meeting order, we have been charged \$88.40 (\$81.66+ 6.74 tax).**

#### Community Yard Sales

Lazybrook Baptist Church is having their annual yard sale on Saturday, April 9, 8:00 a.m. – Noon. Donations will be accepted on Sunday, April 3 at about 12:15 p.m. and then April 4 – April 8 at 3:00 p.m. Proceeds go to Missions.

Sinclair PTA is having a community rummage sale on April 30; people can buy a table for \$25 and sell their items or people can donate items to the Sinclair PTA and the PTA will get the proceeds. Donate any Friday in April, 7:30 a.m. – 8:30 a.m. at the teacher parking lot off of Grovewood.

Environmental Affairs  
Report for 03/28/2016 Board of Directors Meeting  
Lorraine Cherry

West 11<sup>th</sup> Street Park:

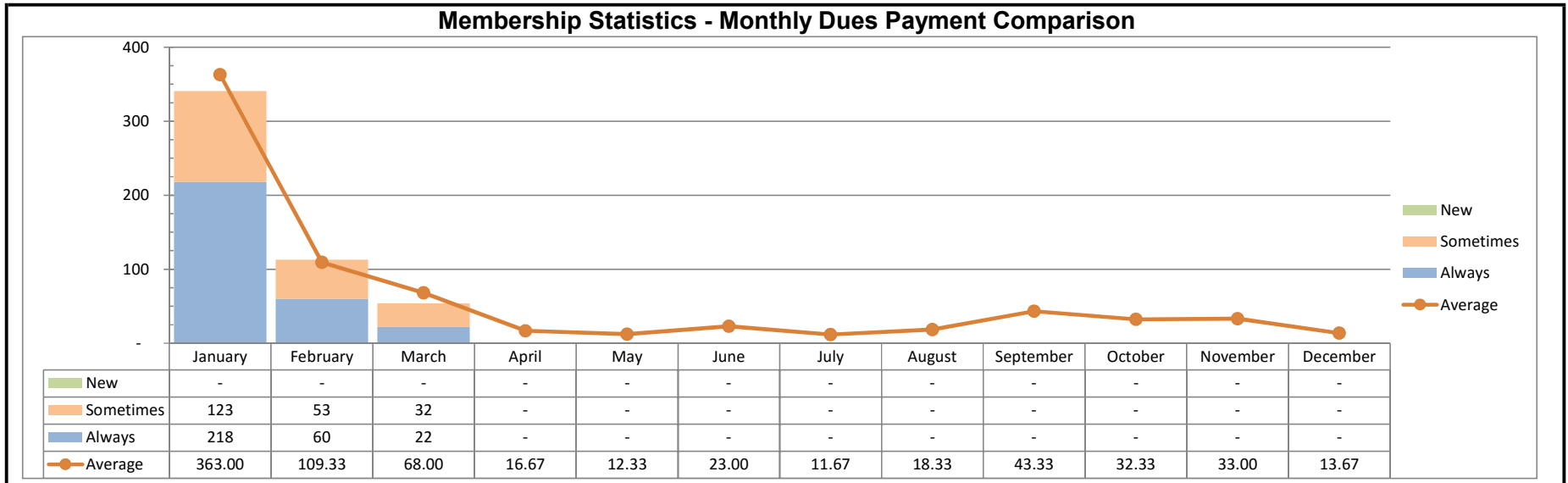
- Installation of signs prohibiting dogs off leash is still in progress. The initial order that was submitted to fabricate the signs was for only 5 signs for the entire district, of which they said we could have 4. They have agreed to make us an additional 5 signs.
- A bid from Landscape Arts for the proposed 2016 trail work was received and discussed. Friends of West 11<sup>th</sup> Street Park currently has adequate funds to undertake repair costs for the main trail. New construction work will depend on the donation we receive from the fun run later this month.
- Friends of West 11<sup>th</sup> Street Park will have a table at the neighborhood festival that is part of the Run the Grove 5K fun run. This year, our table will be targeted towards educational materials and activities for kids.
- An ongoing problem with water ponding on the southeast corner has been traced to the irrigation system, and the problem has been corrected.

## Timbergrove Manor Civic Club Membership Committee Report as of 3/27/2016

<b>2016 Membership &amp; Donation Information</b>													
Income	Mail		Website		Square		Meeting/Events		Other / Prepaid		Total		
	Count	Amt	Count	Amt	Count	Amt	Count	Amt	Count	Amt	Count	Amt	
Dues	369	14,670.00	130	6,120.00	3	120.00	14	570.00	8	-	524	21,480.00	
Beautification	17	445.00	14	690.00	-	-	-	-	-	-	31	1,135.00	
Deed Restriction	9	200.00	5	150.00	-	-	-	-	-	-	14	350.00	
4th of July	-	-	-	-	-	-	-	-	-	-	-	-	
Easter Egg Hunt	1	500.00	-	-	-	-	-	-	-	-	1	500.00	
Snow Fest	-	-	-	-	-	-	-	-	-	-	-	-	
Security	202	38,440.00	91	19,345.00	2	425.00	11	1,825.00	-	-	306	60,035.00	
Rummage Sale	-	-	-	-	-	-	-	-	-	-	-	-	
Timbergram Ads	-	-	6	560.00	-	-	-	-	-	-	6	560.00	
Jaycee Park	23	735.00	7	150.00	-	-	-	-	-	-	30	885.00	
Jaycee Porto Units	11	225.00	2	60.00	-	-	-	-	-	-	13	285.00	
W. 11th St. Park	34	950.00	6	260.00	-	-	-	-	-	-	40	1,210.00	
Other Donation	29	1,385.00	107	581.01	3	9.62	2	40.00	-	-	141	2,015.63	
Bank Fees	393	-	165	(768.01)	4	(17.72)	16	-	8	-	586	(785.73)	
<b>2016 Total</b>	<b>70%</b>	<b>\$ 57,550.00</b>	<b>25%</b>	<b>\$27,148.00</b>	<b>1%</b>	<b>\$ 536.90</b>	<b>3%</b>	<b>\$2,435.00</b>	<b>1%</b>	<b>\$ -</b>		<b>\$ 87,669.90</b>	
2015 Percentages	62%		29%		1%		8%		0%				
		<u>Amount</u>			<u># Homes</u>			<u>Avg. Pymt</u>			<u>2015 Avg.</u>	<u>2014 Avg.</u>	<u>2013 Avg.</u>
2015 Dues Budget		\$ 27,000			900			\$ 30.00					
Paid Homes		\$ 21,480	80%		524	58%		\$ 40.99		\$ 37.91	\$ 41.44	\$ 36.51	
Remaining to Budget		\$ 5,520			376								
To Meet # Homes Budget		\$ 11,280			376			\$ 30.00					
To Meet \$ Budget		\$ 5,520			135			\$ 40.99					
<b>Membership Statistics - Annual Comparisons</b>													
	Dues		Beautification		Legal Fund		Security Fund		Event Sponsorship & Park Support		Other / Fee Reimbursement		
	Count	Amt	Count	Amt	Count	Amt	Count	Amt	Count	Amt	Count	Amt	
2016 Total	524	\$ 21,480	31	\$ 1,135	14	\$ 350	306	\$ 60,035	84	\$ 2,880	620	\$ 1,230	
2015 Total	750	\$ 28,395	62	\$ 1,313	31	\$ 694	409	\$ 21,538	37	\$ 7,944	462	\$ 1,824	
2014 Total	734	\$ 30,000	54	\$ 1,163	35	\$ 1,033	84	\$ 2,335	5	\$ 3,625	41	\$ 1,649	
2013 Total	744	\$ 27,235	20	\$ 605	5	\$ 95	20	\$ 620	-	\$ -	93	\$ 2,750	



## Timbergrove Manor Civic Club Membership Committee Report as of 3/27/2016



<b>Security Payments by Section &amp; Residency</b>												
Security by Section	5	6	7	8	9	10	11	12	13	14	Holly Park / Other	Total
Total Amount	7,595	16,145	10,055	3,945	1,700	4,270	3,610	2,460	5,540	4,580	35	59,935
Participating Households	5	6	7	8	9	10	11	12	13	14	Holly Park / Other	Total
1 - 2 Years	8	16	8	4	-	4	5	3	5	2	1	56
3 - 5 Years	11	13	8	2	1	2	1	1	8	7	-	54
6 - 10 Years	5	13	8	3	-	3	2	2	3	-	-	39
11 - 20 Years	5	14	10	4	4	4	7	4	3	6	-	61
21 - 30 Years	6	8	3	2	1	1	-	1	2	2	-	26
31 + Years	7	15	9	4	5	5	1	4	9	10	-	69
<b>Total</b>	<b>42</b>	<b>79</b>	<b>46</b>	<b>19</b>	<b>11</b>	<b>19</b>	<b>16</b>	<b>15</b>	<b>30</b>	<b>27</b>	<b>1</b>	<b>305</b>
	25%	25%	30%	17%	30%	24%	26%	29%	23%	21%		25%
Average Payment	180.83	204.37	218.59	207.63	154.55	224.74	225.63	164.00	184.67	169.63	35.00	196.51
<b># of Households to Reach Goal at Current Dotation Rate</b>								<b>33</b>				

**Timbergrove Manor Civic Club  
Membership Committee Report as of 3/27/2016**

<b>Length &amp; Change In Residence by Section and % Payment by Section</b>											
<b>Change in Residency</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>Total</b>
1 - 2 Years	-	3	1	-	1	2	-	-	2	-	9
3 - 5 Years	-	(1)	(1)	1	-	(1)	-	-	-	-	(2)
6 - 10 Years	-	(1)	-	-	(1)	(1)	-	-	(1)	-	(4)
11 - 20 Years	-	-	-	(1)	-	-	-	-	-	-	(1)
21 - 30 Years	-	(1)	-	-	-	-	-	-	-	-	(1)
31 + Years	-	-	-	-	-	-	-	-	(1)	-	(1)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2016 Length In Residence</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>Total</b>
1 - 2 Years	14	34	19	16	1	12	8	3	15	13	135
3 - 5 Years	51	62	25	15	6	13	8	4	24	25	233
6 - 10 Years	27	51	32	18	2	13	13	7	21	19	203
11 - 20 Years	36	72	37	24	9	10	11	15	23	22	259
21 - 30 Years	13	29	11	8	7	3	6	4	12	10	103
31 + Years	24	67	31	30	12	28	15	18	33	39	297
<b>Total</b>	<b>165</b>	<b>315</b>	<b>155</b>	<b>111</b>	<b>37</b>	<b>79</b>	<b>61</b>	<b>51</b>	<b>128</b>	<b>128</b>	<b>1,230</b>
<b>% Payment by Section</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>Total</b>
1 - 2 Years	29%	32%	42%	19%	0%	42%	38%	67%	33%	31%	33%
3 - 5 Years	39%	37%	44%	47%	17%	46%	13%	50%	50%	32%	39%
6 - 10 Years	56%	25%	38%	22%	50%	46%	38%	43%	38%	11%	34%
11 - 20 Years	56%	40%	35%	42%	67%	50%	91%	60%	30%	55%	47%
21 - 30 Years	77%	41%	45%	63%	57%	33%	67%	25%	58%	30%	50%
31 + Years	50%	51%	52%	47%	67%	46%	33%	50%	48%	49%	49%
<b>Total</b>	<b>49%</b>	<b>39%</b>	<b>42%</b>	<b>39%</b>	<b>54%</b>	<b>46%</b>	<b>46%</b>	<b>51%</b>	<b>43%</b>	<b>38%</b>	<b>43%</b>